

Message Text

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ACTION SCA-01

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TO SECSTATE WASHDC 8906

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E.O. 11652: N/A
TAGS: OGEN
SUBJ: CONSULAR PACKAGE FY-1977

REF: STATE 121045

1. DEPARTMENT IS CORRECT IN NOTING DISCREPANCY IN TOTAL FULL-TIME MAN HOURS. INADVERTENTLY, WE LEFT OUR MAJORITY OF MAH-HOURS DEVOTED TO NORTARIAL SERVICES AND SERVICES FOR INS WHICH SHOULD BE INCLUDED IN SCHEDULE 111, COLUMN FOUR. FULL-TIME MANHOURS UTILIZED IN SPECIAL CONSULAR SERVICES SHOULD THEREFORE BE AUGMENTED BY: AMERICAN-667 AND LOCAL-1,608. THIS BRINGS CORRECT PROJECTED FY-1975 TOTAL FULL-TIME MAN-HOURS FOR AMERICANS TO 10,097 AND FOR LOCALS TO 18,491. MAN-HOUR ESTIMATES THROUGH FY-1979 WOULD HAVE TO BE MODIFIED SLIGHTLY UPWARD.

2. AMERICAN PIT ENTRY ON SCHEDULE II REFLECTS TEMPORARY AMERICAN EMPLOYEES HIRED FOR NIV PEAK ISSUANCE SEASON. FOR AUTHORIZATION SEE STATE 115083 OF MAY 16, 1975. WITH ADVENT OF AMERICAN TEMPORARY APPOINTMENTS LAST SUMMER WE NO LONGER USE TEMPORARY LOCAL EMPLOYEES.

3. AMERICAN TEMPORARY DETAIL ENTERED IN SCHEDULE III IS PART-TIME PROTECTION AND WELFARE OFFICER POSITION 30-185. THE POSITION'S MAN-HOURS WERE INCORRECTLY INCLUDED UNDER FULL-TIME PERMANENT EMPLOYEES FOR FY-1974 IN LAST YEAR'S REPORT. IF FIGURED AS IN LAST YEAR'S REPORT, ADDITION OF 940 TDY HOURS TO FULL-TIME PERMANENT CATEGORY WOULD BRING PROJECTED FY-1975 AMERICAN MAH-HOURS TO 11,037.

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4. AS TO "STAFF CAPACITY" AS OPPOSED TO MAN-HOURS ACTUALLY

WORKED WITHIN FRAME OF REFERENCE OF CONSULAR PACKAGE, DEPARTMENT MUST KEEP IN MIND THAT PACKAGE DOES NOT PROVIDE FOR BREAKDOWN OF MAN-HOURS DEVOTED TO GENERAL SUPERVISION, ANNUAL, SICK AND HOME LEAVE, LANGUAGE TRAINING (4 OF 8 FULL TIME CONSULAR OFFICERS ARE NOT AT 3/3 LEVEL IN SPANISH) AND DETAILS OUT OF CONSULAR SECTION OCCASIONED BY JUNIOR OFFICER ROTATIONAL PROGRAM ALL OF WHICH CAN CAUSE VARIATIONS IN WORKED MAN-HOURS FROM ON YEAR TO THE NEXT. OUR ESTIMATES FOR FY-1975 ARE FAIRLY CLOSE TO ACTUAL FIGURES FOR FY-1974, ALTHOUGH WE HAVE DIVERTED INCREASINGLY MORE TIME FOR GENERAL CONSULAR FUNCTIONS TO LINE ITEMS TO ACCOMMODATE INCREASED WORKLOAD.
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